

**Monona Grove School District
2018-19
Charter School Authorizer Annual Report**

Authorizer Annual Report Checklist

When completing the Charter School Authorizer Annual Report, verify that:

- All sections of the report are present, and all schedules are completed and attached.
- For school district authorizers, the schedule of authorizer operating costs has been included as a supplement to the school district's annual audited financial statements submitted to DPI.
- The report has been completed at the authorizer level, rather than completed for an individual school.
- Authorizer operating costs have been identified in Section VI. This section should not be left blank.
- The operating costs reported in Section VI reflect **only** the costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. s. 118.40 (3m)(a) to (e) which include:
 - Soliciting and evaluating charter school applications,
 - Considering the principles and standards for quality authorizing established by the National Association of Charter School Authorizers,
 - Giving preference in the awarding of contracts for the operation of charter schools that serve children at risk,
 - Approving high-quality charter schools that meet identified educational needs and promote a diversity of educational choices, and
 - Monitoring the performance and compliance with Wis. Stat. s. 118.40 of each charter school with which it contracts.

The operating costs in this section should **not** reflect the operating costs for the authorized charter school(s).

- The total amounts reported in Section VI and Section VII are not the same. As noted above, Section VI should only include operating costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. 118.40 (3m)(a) to (e); while Section VII should include the costs of services the authorizing entity provided to the charter schools with which it contracts.
- Costs reported in Section VII are only the costs of services provided to the charter school(s). Examples of the types of costs that should be reported in this section include but are not limited to: costs for business office services, costs for food services, curriculum services, professional development services, etc.

For further instructions and requirements related to completing each section of this report see

the charter school authorizer annual report technical assistance document at <http://dpi.wi.gov/sms/charter-schools/information-authorizers>.

SECTION I: AUTHORIZER INFORMATION

Authorizing Entity:	Monona Grove School District
Authorizer Address:	5301 Monona Drive, Monona WI 53716
Authorizer Contact Person:	Daniel Olson
Contact Person Title:	Superintendent
Contact Person Phone:	608-316-1928
Contact Person Email:	Daniel.olson@mgschools.net

SECTION II: CHARTER SCHOOL INFORMATION

(Add additional lines or attach additional sheets, if necessary.)

Charter Schools Currently Under Contract:			
School Name:	Contract Start Date:	Contract Expiration Date:	Grades Served:
Monona Grove Liberal Arts Charter School for the 21 st Century	July 1, 2019 July 1, 2015 July 1, 2010	June 30, 2024 June 30, 2020 June 30, 2015	6-12 2018-19 was a planning year for the 6-8 expansion no 6-8 students attended

Charter Schools with Non-renewed or Revoked Contract:			
School Name:	Contract Start Date:	Date of Non-renewal or Revocation:	Reason for Non-renewal or Revocation:

Charter Schools Currently Under Contract that have not Opened:		
School Name:	Contract Start Date:	Date School will Open:

Charter Schools that Closed:		
School Name:	Date of School Closure:	Reason for Closure:

SECTION III: ACADEMIC PERFORMANCE OF CHARTER SCHOOLS

(Provide a summary of the academic performance of each charter school that operated during the school year.)

MG21 School Performance Measures - 2018-19 from Charter 2015-20 The school will assess its success based on the following measures:

Graduation rate: MG21 will strive for a 100% graduation rate.

2018-19 Graduation Rate: 13/16- 1 drop out, 2- return for 5th year

Attendance rate: MG21 will have an attendance rate of 90% annually.

2018-19 Attendance Rate: 93.3%

Senior Portfolios: MG21 students will all complete a senior capstone project and portfolio, then present their work to the MG21 Governance Board prior to graduation.

2018-19 100% of all students submitted Senior Portfolio at level of Proficient or Exceeding .

Student Satisfaction: MG21 students will identify an increase in satisfaction with their educational experience using trimester conferences, written reflections, a student survey and school evaluation.

2018-19: 91.5% of students rated their overall experience at MG21 as Good or Outstanding.

Parent Satisfaction: MG21 parents will report their satisfaction with the school using an annual survey and conferences.

2018-19 100% of parents rated their student’s overall experience at MG21 as Good or Outstanding.

Annual Accountability Report: This data is collected yearly by the staff, reviewed by the Governance Board, and presented to the Monona Grove School Board in the fall.

Continuous Improvement: MG21 staff will continually monitor, assess and adjust the program and curriculum based on student needs and parent/student feedback.

Administrative Review of Staff

Means of measuring: Chart progress over time

Goal: MG21 teaching staff will receive proficient or distinguished on their evaluations.

All staff met this goal.

SECTION IV: FINANCIAL PERFORMANCE OF CHARTER SCHOOLS

(Provide a summary of the financial performance of each charter school that operated during the school year.)

SECTION V: OTHER CONTRACT TERMS AND EXPECTATIONS (OPTIONAL)

(Provide a summary and discussion of any additional contract terms or expectations that the authorizer deems relevant to its report on the overall performance of the charter schools it authorizes.)

SECTION VI: AUTHORIZER OPERATING COSTS

(Complete and attach audited Schedule of Charter School Authorizer Operating Costs.)

Examples of the types of costs that should be reported in the schedule of authorizer operating costs include but are not limited to: costs incurred by the authorizer to oversee and monitor its charter schools (i.e. salary and fringe for individuals who assume these duties), costs incurred for soliciting, receiving, and reviewing applications for new charter schools (i.e. salary and fringe for individuals who assume these duties which may include administrative staff, business office staff, legal staff, etc.), costs incurred for completing and analyzing charter school data for the purpose of making renewal and revocation decisions, and any additional costs associated with duties under Wis. Stats. s. 118.40(3m)(a) to (e) above.

Costs that should not be included in the schedule of authorizer operating costs include salary and fringe for the teachers at the charter school, costs of charter school transportation, curriculum services, food service, etc. Only costs associated with the authorizer fulfilling its duties should be reported in this schedule.

SECTION VII: SERVICES PROVIDED TO CHARTER SCHOOLS

(Complete and attach Schedule of Charter School Authorizer Services and Costs.)

Examples of the types of costs that should be reported in the schedule of services and costs include but are not limited to: costs for business office services, costs for food services, curriculum services, professional development services, etc. Costs and types of services may vary depending upon the contractual relationship between the authorizer and the charter school.

Monona Grove School District

Section VI

SCHEDULE OF CHARTER SCHOOL AUTHORIZER OPERATING COSTS

FISCAL YEAR ENDING JUNE 30TH, 2019

OPERATING ACTIVITY	WUFAR OBJECT CODE	COST
EMPLOYEE SALARIES	100	\$222,453.38
EMPLOYEE BENEFITS	200	\$101,649.20
PURCHASED SERVICES	300	\$45,009.86
NON-CAPITAL OBJECTS	400	\$16,558.84
CAPITAL OBJECTS	500	\$97,833.95
INSURANCE & JUDGEMENTS	700	\$0.00
DISTRICT DUES/FEES	900	\$250.00
STUDENT DUES/FEES	900	\$3,521.66
TOTAL		\$487,276.89

MONONA GROVE SCHOOL DISTRICT

SECTION VII

SCHEDULE OF CHARTER SCHOOL AUTHORIZER SERVICES AND COSTS

FISCAL YEAR ENDING JUNE 30TH, 2019

SERVICES PROVIDED	FUNCTION CODE	COST
UNDIFFERENTIATED CURRICULUM	110000	\$376,920.57
SPECIAL EDUCATION	150000	\$22,350.36
SOCIAL WORK	212000	\$14,807.71
OTHER PUPIL SERVICES	219000	\$1,503.45
CURRICULUM DEVELOPMENT	221200	\$2,621.78
INSTRUCTIONAL STAFF TRAINING	221300	\$16,757.37
GENERAL ADMINISTRATION	230000	\$3,564.00
BUILDING ADMINISTRATION	240000	\$17,739.63
PROFESSIONAL LIBRARY	221400	\$128.70
MAINTENANCE	254000	\$8,500.00
PUPIL TRANSPORTATION	256000	\$4,875.76
LIBRARY MEDIA	222000	\$1,442.56
OTHER INSTRUCTIONAL STAFF	223900	\$14,295.00
PURCHASED INSTRUCTIONAL SERVICES	431000	\$1,770.00
TOTAL		\$487,276.89